




certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		Page No.	Budget Authority for Expenditures	2014 Adopted Budget Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2014		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	9,292,436	6,244,341	45,702
Debt Service	10-113	8	124,116	117,565	.861
Road & Bridge	79-1946	9			
Memorial Hall	73-407	10	33,543	27,262	.200
Fair	02-129	10	6,557	5,970	.044
Fair Maintenance	02-131b	11	6,545	5,846	.043
Public Health	65-204	11	84,129	76,422	.560
Election Fund	25-2201a	12			
Historical	19-2651	12	12,921	11,763	.087
Conservation District	02-1907b	13	28,564	25,995	.191
Extension Council	2-610	13	145,439	133,356	.976
Noxious Weed	02-1318	14	165,463	76,980	.564
Council on Aging	12-1680	14	136,059	124,970	.915
Ambulance	65-6113	15			
Economic Development	19-4102	15			
Mental Health Retardation	19-4004	16	49,177	44,782	.328
Home for the Aged	19-2106a	16	10,943	10,113	.074
Mental Health Clinic	19-4007	17	64,642	59,861	.439
Tort Liability	75-6110	17			
Employee Benefits	12-16,102	18	150,000		
Law Enforcement	79-1946	18	25,000		
Atchison Senior Village		19	3,170,476		
ASV Bond and Interest		19			
Solid Waste		20	890,468		
Joint Communication		20	466,509		
Memorial Halls Lentils		21			
Special Highway		21	500,000		
Non-Budgeted Funds-A		22			
Non-Budgeted Funds-B		23			
Non-Budgeted Funds-C		24			
Non-Budgeted Funds-D		25			
Totals		xxxxx	15,362,987	6,965,226	50.984
Budget Summary		26			
Budget Summary2					
Neighborhood Revitalization Rebate		27	Is a Resolution required?	No	County Clerk's Use Only
Resolution		28			
Assisted by:			136,631,629		Nov 1, 2013 Total Assessed Valuation

Attest: Pauline M. Kue 2013
County Clerk

136, 631, 629	Nov 1, 2013 Total Assessed Valuation
  	
Governing Body	

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget		+ \$ 6,634,749
2. Debt Service Levy in 2013 Budget		- \$ 36,472
3. Tax Levy Excluding Debt Service		\$ 6,598,277
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ 4,106,141	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 6,637,676	
5b. Personal Property 2012	- 6,900,482	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	861,379	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	4,967,520	
8. Total Estimated Valuation July 1, 2013	136,399,143	
9. Total Valuation less Valuation Adjustment (8 minus 7)	131,431,623	
10. Factor for Increase (7 divided by 9)	0.03780	
11. Amount of Increase (10 times 3)		+ \$ 249,385
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 6,847,662
13. Debt Service Levy in this 2014 Budget		117,565
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		6,965,227

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Road & Bridge	General Fund	-	225,492		79-2958
Law Enforcement	General Fund	-	150,077	25,000	79-2958
Employee Benefits	General Fund	-	263,851	150,000	79-2958
Tort Liability	General Fund	33,851	2,286		79-2958
Special Highway	Special Highway Reserve	-	-	100,000	68-590
Total		33,851	641,706	275,000	
Adjustments*					
Adjusted Totals		33,851	641,706	275,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Courthouse Elevator	11/21/2011	60	2.85	175,000	141,941	38,052	38,052
Ambulance / Memorial Hall Lentils	3/20/2013	60	1.88	355,000	355,000	75,036	75,036
				Totals	496,941	113,108	113,108

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Atchison County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	367,456	143,614	1,028,047
Receipts:			
Ad Valorem Tax	776,965	6,101,247	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,006		
Motor Vehicle Tax	122,958	104,074	686,752
Recreational Vehicle Tax	1,271	1,142	7,002
16/20M Vehicle Tax	13,262	9,546	61,981
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	467	300	300
Local Sales Tax		460,000	290,591
Solid Waste Assessment Fee		486,506	
Solid Waste Sales Tax		432,144	
Joint Communications Sales Tax		435,257	
In Lieu of Taxes	9,152	8,500	8,500
Miscellaneous Tax Revenue	51,630	48,000	48,000
Licenses, Permits, Fees	379,634	360,000	360,000
Charges for Services	31,777	28,500	28,500
Use of Money & Property	106,356	98,000	98,000
Fines, Forfeitures, & Penalties	1,087	900	900
Reimbursements	13,572	12,800	12,800
Grants	3,688	2,200	2,200
Miscellaneous	18,051	15,000	15,000
Operating Transfers	39,564	35,000	35,000
State Funds from Highway take over		695,000	
Reimbursements to IT for Phone/Int/Comp			165,347
Sheriff's Department Revenue		122,520	86,000
Transfer from Election			
Transfer from Road and Bridge		225,492	
Transfer from Tort Liability	33,851	2,286	
Transfer from Economic Development		181	
Transfer from Law Enforcement		150,077	25,000
Transfer from Ambulance		45,368	
Transfer from Employee Benefits		263,851	150,000
Transfer from Solid Waste			
Transfer from Joint Communications			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,606,291	10,143,891	2,081,873
Resources Available:	1,973,747	10,287,505	3,109,920

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
General Administration			
Salaries	14,560	100,000	80,000
Contractual	137,227	166,144	169,874
Commodities	10,000	10,000	13,500
Capital Outlay	0	10,000	13,401
Employee Benefits	0	45,000	34,914
Total	161,787	331,144	311,689
Appraisal			
Salaries	254,066	222,720	185,249
Contractual	27,684	18,150	27,022
Commodities	10,700	11,450	10,500
Capital Outlay	1,487	26,200	39,480
Employee Benefits	0	112,100	94,500
Total	293,937	390,620	356,751
County Attorney			
Salaries	146,459	152,329	157,371
Contractual	15,000	20,000	22,000
Commodities	5,000	5,000	5,000
Capital Outlay	0	0	0
Employee Benefits	0	67,600	68,542
Total	166,459	244,929	252,913
County Counselor			
Salaries	25,254	35,000	35,000
Contractual	7,241	7,241	7,241
Commodities	0	0	0
Capital Outlay	0	20,011	20,326
Employee Benefits			
Total	32,495	62,252	62,567
County Commission			
Salaries	64,800	64,068	66,000
Contractual	7,000	8,500	10,500
Commodities	600	300	300
Capital Outlay	0	500	500
Employee Benefits	0	31,419	49,625
Total	72,400	104,787	126,925
County Clerk			
Salaries	141,479	141,176	94,044
Contractual	17,395	17,795	23,119
Commodities	4,000	3,000	3,000
Capital Outlay	0		0
Employee Benefits	0	67,060	45,614
Total	162,874	229,031	165,777
Elections			
Salaries	0	7,973	17,661
Contractual	0	46,084	63,293
Commodities	0	5,000	5,000
Capital Outlay	0	0	0
Employee Benefits	0	1,294	3,434
Total	0	60,351	89,388
County Treasurer			
Salaries	137,775	140,623	140,623
Contractual	21,220	21,950	26,572
Commodities	18	150	200
Capital Outlay	0	0	0
Employee Benefits	0	92,429	74,373
Employee Benefits MVT Fund		10,538	0
Total	159,013	265,690	241,768
Total - Page 7b	1,048,965	1,688,804	1,607,778

Atchison County

2014

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Register of Deeds			
Salaries	83,426	83,758	89,600
Contractual	5,000	3,500	6,372
Commodities	5,000	3,000	3,500
Capital Outlay	0	0	450
Employee Benefits	32,078	47,079	49,299
Total	125,504	137,337	149,221
IT / GIS			
Salaries	14,560	82,059	78,138
Contractual	1,613	18,203	140,346
Commodities	4,500	6,850	6,900
Capital Outlay	824	12,250	123,000
Employee Benefits	0	25,278	28,264
Total	21,497	144,640	376,648
Emergency Management			
Salaries	67,020	56,500	74,210
Contractual	16,500	18,550	31,850
Commodities	16,175	12,800	22,800
Capital Outlay	8,016	45,000	50,000
Employee Benefits	0	27,537	23,543
Total	107,711	160,387	202,403
Sheriff			
Salaries	0	900,000	922,457
Contractual	0	393,530	409,172
Commodities	0	110,000	120,000
Capital Outlay	0	0	50,000
Employee Benefits	0	431,868	522,572
Total	0	1,835,398	2,024,201
Maintenance			
Salaries	93,874	96,023	98,580
Contractual	3,485	3,485	7,647
Commodities	10,470	10,738	11,738
Capital Outlay	1,107	21,629	24,729
Employee Benefits	0	55,978	56,779
Total	108,936	187,853	199,473
Road and Bridge			
Salaries	0	494,777	469,883
Contractual	0	200,000	265,308
Commodities	0	1,500,000	1,616,000
Capital Outlay	0	0	190,000
Employee Benefits	0	303,000	266,003
Total	0	2,497,777	2,807,194
County Lake			
Salaries	16,154	16,232	17,000
Contractual	8,954	4,502	4,502
Commodities	3,302	8,954	8,954
Capital Outlay	0	11,000	164
Employee Benefits	0	18,218	18,667
Total	28,410	58,906	49,287
County Service Related Funds			
District Court	52,300	52,965	52,000
Tort Liability	141,326	141,000	143,500
Safety Committee	2,000	2,000	2,000
Court Appointed Attorney	101,500	104,000	104,000
Court UA	1,200	1,200	1,200
Total	298,326	301,165	302,700
Total - Page7c	690,384	5,323,463	6,111,127

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Other County Related			
Juvenile Detention	20,000	20,000	25,000
NEK Environmental	10,000	10,000	10,000
Atchison Childcare Services	6,000	6,000	6,000
NEK AAA	1,694	1,694	1,694
Ambulance	0	800,000	825,000
Total	37,694	837,694	867,694
Economic Development			
Mo-Kan Regional	33,790	5,790	5,790
NEK Enterprise Facilitation	0	10,000	11,000
KCAC	0	7,500	7,500
AAEDC	0	10,000	10,000
Total	33,790	33,290	34,290
Tourism			
Atchison Chamber of Commerce	6,000	7,000	7,000
Amelia Earhart Festival	4,000	6,000	6,000
Total	10,000	13,000	13,000
Outside Agencies			
Doves	5,500	5,500	5,500
Happy Hearts	3,300	3,300	3,300
Junteenth	500	500	500
Total	9,300	9,300	9,300
Solid Waste			
Salaries	0	174,132	0
Contractual	0	585,000	0
Commodities	0	75,000	0
Capital Outlay	0	10,000	0
Employee Benefits	0	74,518	0
Total	0	918,650	0
Joint Communications			
Salaries	0	290,185	0
Contractual	0	20,300	0
Commodities	0	6,200	0
Capital Outlay	0	5,000	0
Employee Benefits	0	113,572	0
Total	0	435,257	0
Total	0	0	0
Total	0	0	0
Total - Page7d	90,784	2,247,191	924,284

Adopted Budget
General Fund - Detail Expend
Expenditures:

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Adopted Budget
General Fund - Detail Expend

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	978	4,179	3,197
Receipts:			
Ad Valorem Tax	35,989	36,472	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	158		
Motor Vehicle Tax	7,792	4,822	4,105
Recreational Vehicle Tax	80	53	42
16/20M Vehicle Tax	650	668	371
Redemptions	864		
Excise Tax	3	3	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	45,536	42,018	4,518
Resources Available:	46,514	46,197	7,715
Expenditures:			
Lease Purchase Payment	42,335	43,000	113,150
Neighborhood Revitalization Rebate			10,966
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	42,335	43,000	124,116
Unencumbered Cash Balance Dec 31	4,179	3,197	xxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	45,500	43,481	xxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			124,116
Tax Required			116,401
Delinquent Comp Rate: 1.0%			1,164
Amount of 2013 Ad Valorem Tax			117,565

Road & Bridge

Page No. 9

FUND PAGE - ROAD DETAIL

Adopted Budget

Road & Bridge Fund

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Salaries	501,349		
Contractual	271,582		
Commodities	1,309,794		
Capital Outlay	400		
Transfer to General Fund		225,492	
Total	2,083,125	225,492	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	2,083,125	225,492	0

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Atchison County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Memorial Hall	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	61
Receipts:			
Ad Valorem Tax	26,191	52,397	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	83		
Motor Vehicle Tax	3,346	3,508	5,898
Recreational Vehicle Tax	35	39	60
16/20 M Vehicle Tax	301	286	532
Redemptions	386		
Excise Tax	1	2	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,343	56,232	6,490
Resources Available:	30,343	56,232	6,551
Expenditures:			
Contractual	30,343	56,171	31,000
Neighborhood Revitalization Rebate			2,543
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	30,343	56,171	33,543
Unencumbered Cash Balance Dec 31	0	61	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	30,480	56,171	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			33,543
Tax Required			26,992
Delinquent Comp Rate: 1.0%			270
Amount of 2013 Ad Valorem Tax			27,262

Adopted Budget Fair	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	72	86	89
Receipts:			
Ad Valorem Tax	3,455	4,496	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	11		
Motor Vehicle Tax	453	463	506
Recreational Vehicle Tax	5	5	5
16/20 M Vehicle Tax	39	39	46
Redemptions	51		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,014	5,003	557
Resources Available:	4,086	5,089	646
Expenditures:			
Authorized Expenditure	4,000	5,000	6,000
Neighborhood Revitalization Rebate			557
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,000	5,000	6,557
Unencumbered Cash Balance Dec 31	86	89	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	4,000	5,059	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,557
Tax Required			5,911
Delinquent Comp Rate: 1.0%			59
Amount of 2013 Ad Valorem Tax			5,970

Atchison County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fair Maintenance	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	89	90	78
Receipts:			
Ad Valorem Tax	3,455	5,482	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	11		
Motor Vehicle Tax	439	463	617
Recreational Vehicle Tax	5	5	6
16/20 M Vehicle Tax	40	38	56
Redemptions	51		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,001	5,988	679
Resources Available:	4,090	6,078	757
Expenditures:			
Authorized Expenditure	4,000	6,000	6,000
Neighborhood Revitalization Rebate			545
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,000	6,000	6,545
Unencumbered Cash Balance Dec 31	90	78	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	4,000	6,072	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,545
		Tax Required	5,788
Delinquent Comp Rate:		1.0%	58
Amount of 2013 Ad Valorem Tax			5,846

Adopted Budget

Public Health	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	437
Receipts:			
Ad Valorem Tax	52,047	64,806	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	165		
Motor Vehicle Tax	6,774	6,971	7,295
Recreational Vehicle Tax	70	77	74
16/20 M Vehicle Tax	621	579	658
Redemptions	754		
Excise Tax	3	4	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	60,434	72,437	8,027
Resources Available:	60,434	72,437	8,464
Expenditures:			
Authorized Expenditures	60,434	72,000	77,000
Neighborhood Revitalization Rebate			7,129
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	60,434	72,000	84,129
Unencumbered Cash Balance Dec 31	0	437	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	60,638	72,855	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	84,129
		Tax Required	75,665
Delinquent Comp Rate:		1.0%	757
Amount of 2013 Ad Valorem Tax			76,422

Atchison County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	41,995	6,564	0
Receipts:			
Ad Valorem Tax	27,968	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	122		
Motor Vehicle Tax	5,801	3,747	
Recreational Vehicle Tax	60	41	
16/20 M Vehicle Tax	419	500	
Redemptions	717		
Excise Tax	2	2	
Licenses, Permits, & Fees	100		
Interest on Idle Funds			
Miscellaneous	100		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,289	4,290	0
Resources Available:	77,284	10,854	0
Expenditures:			
Personnel Services	18,471		
Contractual Services	45,715		
Commodities	6,534		
Transfer to General Fund		10,854	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	70,720	10,854	0
Unencumbered Cash Balance Dec 31	6,564	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	71,165	25,967	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 1.0%			0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget Historical	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	10,142	10,284	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	32		
Motor Vehicle Tax	1,318	1,358	1,158
Recreational Vehicle Tax	14	15	12
16/20 M Vehicle Tax	119	127	104
Redemptions	151	39	
Excise Tax	1	1	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,777	11,824	1,274
Resources Available:	11,777	11,824	1,274
Expenditures:			
Authorized Expenditures	11,777	11,824	11,824
Neighborhood Revitalization Rebate			1,097
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,777	11,824	12,921
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	11,824	11,960	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,921
Tax Required			11,647
Delinquent Comp Rate: 1.0%			116
Amount of 2013 Ad Valorem Tax			11,763

Atchison County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Conservation District	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	21,621	22,813	XXXXXXXXXXXXXXXXXX
Delinquent Tax	68		
Motor Vehicle Tax	2,785	2,896	2,568
Recreational Vehicle Tax	29	32	26
16/20 M Vehicle Tax	248	238	232
Redemptions	316	158	
Excise Tax	1	2	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,068	26,139	2,826
Resources Available:	25,068	26,139	2,826
Expenditures:			
Authorized Expenditures	25,068	26,139	26,139
Neighborhood Revitalization Rebate			2,425
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	25,068	26,139	28,564
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	25,139	26,440	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			28,564
Tax Required			25,738
Delinquent Comp Rate: 1.0%			257
Amount of 2013 Ad Valorem Tax			25,995

Adopted Budget Extension Council	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	106,324	108,209	XXXXXXXXXXXXXXXXXX
Delinquent Tax	329		
Motor Vehicle Tax	13,203	15,249	12,180
Recreational Vehicle Tax	136	156	124
16/20 M Vehicle Tax	1,186	2,136	1,099
Redemptions	1,520	2,200	
Excise Tax	5	9	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	122,703	127,959	13,403
Resources Available:	122,703	127,959	13,403
Expenditures:			
Authorized Expenditures	122,703	127,959	133,000
Neighborhood Revitalization Rebate			12,439
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	122,703	127,959	145,439
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	123,300	129,325	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			145,439
Tax Required			132,036
Delinquent Comp Rate: 1.0%			1,320
Amount of 2013 Ad Valorem Tax			133,356

Atchison County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	79,506	84,109	24,403
Receipts:			
Ad Valorem Tax	66,657	39,086	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	214		
Motor Vehicle Tax	5,335	8,927	4,400
Recreational Vehicle Tax	56	98	45
16/20 M Vehicle Tax	1,170	431	397
Redemptions	1,005		
Excise Tax	2	5	
Charges for Service	61,091	70,000	60,000
Reimbursements	300		
Interest on Idle Funds			
Miscellaneous	10		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	135,840	118,547	64,842
Resources Available:	215,346	202,656	89,245
Expenditures:			
Personnel Services	31,161	31,650	17,560
Contractual Services	9,349	14,950	16,500
Commodities	90,263	106,550	106,350
Capital Outlay	464	7,000	7,000
Employee Benefits		18,103	10,872
Neighborhood Revitalization Rebate			7,181
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	131,237	178,253	165,463
Unencumbered Cash Balance Dec 31	84,109	24,403	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	139,381	178,545	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			165,463
Tax Required			76,218
Delinquent Comp Rate: 1.0%			762
Amount of 2013 Ad Valorem Tax			76,980

Adopted Budget Council on Aging	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	98,188	99,510	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	304		
Motor Vehicle Tax	12,234	13,151	11,201
Recreational Vehicle Tax	126	144	114
16/20 M Vehicle Tax	1,100	1,046	1,011
Redemptions	1,403	141	
Excise Tax	5	8	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	113,360	114,000	12,326
Resources Available:	113,360	114,000	12,326
Expenditures:			
Authorized Expenditures	113,360	114,000	124,402
Neighborhood Revitalization Rebate			11,657
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	113,360	114,000	136,059
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	114,000	115,313	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			136,059
Tax Required			123,733
Delinquent Comp Rate: 1.0%			1,237
Amount of 2013 Ad Valorem Tax			124,970

Atchison County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	276,284	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	871		
Motor Vehicle Tax	35,561	37,005	
Recreational Vehicle Tax	367	406	
16/20 M Vehicle Tax	3,182	3,041	
Redemptions	4,045		
Excise Tax	14	23	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	320,324	40,475	0
Resources Available:	320,324	40,475	0
Expenditures:			
Authorized Expenditures	320,324		
Transfer To General Fund		40,475	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	320,324	40,475	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	322,000	45,368	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		1.0%	0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget Economic Development	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	2,493	3,325	3,325
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	301		
Recreational Vehicle Tax	4		
16/20 M Vehicle Tax	527	181	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	832	181	0
Resources Available:	3,325	3,506	3,325
Expenditures:			
Transfer to General Fund		181	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	181	0
Unencumbered Cash Balance Dec 31	3,325	3,325	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	6,187	181	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		1.0%	0
Amount of 2013 Ad Valorem Tax			0

Atchison County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health Retardation	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	38,673	39,052	XXXXXXXXXXXXXXXXXX
Delinquent Tax	122		
Motor Vehicle Tax	4,966	5,180	4,396
Recreational Vehicle Tax	51	57	45
16/20 M Vehicle Tax	445	425	397
Redemptions	571	283	
Excise Tax	2	3	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,830	45,000	4,838
Resources Available:	44,830	45,000	4,838
Expenditures:			
Authorized Expenditures	44,830	45,000	45,000
Neighborhood Revitalization Rebate			4,177
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	44,830	45,000	49,177
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	45,000	45,515	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,177
		Tax Required	44,339
Delinquent Comp Rate:		1.0%	443
Amount of 2013 Ad Valorem Tax			44,782

Adopted Budget	Prior Year	Current Year	Proposed Budget
Home for the Aged	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	257	210	0
Receipts:			
Ad Valorem Tax	8,582	7,510	XXXXXXXXXXXXXXXXXX
Delinquent Tax	27		
Motor Vehicle Tax	1,106	2,000	845
Recreational Vehicle Tax	11	13	9
16/20 M Vehicle Tax	100	95	76
Redemptions	127	172	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,953	9,790	930
Resources Available:	10,210	10,000	930
Expenditures:			
Contractual Services	8,162	10,000	10,000
Commodities	1,838		
Neighborhood Revitalization Rebate			943
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,000	10,000	10,943
Unencumbered Cash Balance Dec 31	210	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	10,000	10,099	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,943
		Tax Required	10,013
Delinquent Comp Rate:		1.0%	100
Amount of 2013 Ad Valorem Tax			10,113

Atchison County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health Clinic	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	70	0
Receipts:			
Ad Valorem Tax	43,243	43,385	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	142		
Motor Vehicle Tax	5,343	5,792	4,883
Recreational Vehicle Tax	55	64	50
16/20 M Vehicle Tax	617	452	441
Redemptions	667	233	
Excise Tax	2	4	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	50,069	49,930	5,374
Resources Available:	50,069	50,000	5,374
Expenditures:			
Authorized Expenditure	49,999	50,000	60,000
Neighborhood Revitalization Rebate			4,642
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	49,999	50,000	64,642
Unencumbered Cash Balance Dec 31	70	0	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	50,000	50,572	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			64,642
Tax Required			59,268
Delinquent Comp Rate: 1.0%			593
Amount of 2013 Ad Valorem Tax			59,861

Adopted Budget Tort Liability	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	35,205	2,286	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	337		
Recreational Vehicle Tax	4		
16/20 M Vehicle Tax	591		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	932	0	0
Resources Available:	36,137	2,286	0
Expenditures:			
Transfer to General Fund	33,851	2,286	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	33,851	2,286	0
Unencumbered Cash Balance Dec 31	2,286	0	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	33,851	11,240	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 1.0%			0
Amount of 2013 Ad Valorem Tax			0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Employee Benefits

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	41,431	335,701	307,339
Receipts:			
Ad Valorem Tax	1,627,595	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,987		
Motor Vehicle Tax	171,925	217,986	
Recreational Vehicle Tax	1,770	2,393	
16/20 M Vehicle Tax	7,871	14,976	
Redemptions	15,418		
Excise Tax	68	134	
Reimbursements	748,729		
Interest on Idle Funds			
Miscellaneous	6,847		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,584,210	235,489	0
Resources Available:	2,625,641	571,190	307,339
Expenditures:			
Personnel Expenditures	2,177,128		
Contractual	112,812		
Transfer to General Fund		263,851	150,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,289,940	263,851	150,000
Unencumbered Cash Balance Dec 31	335,701	307,339	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	2,572,174	263,851	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			150,000
Tax Required			0
Delinquent Comp Rate:		1.0%	0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget

Law Enforcement

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	246,229	53,125	28,051
Receipts:			
Ad Valorem Tax	845,195	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,802		
Motor Vehicle Tax	122,300	113,210	
Recreational Vehicle Tax	1,263	1,243	
16/20 M Vehicle Tax	10,391	10,480	
Redemptions	13,178		
Excise Tax	47	70	
Licenses	680		
Charges for Services	106,251		
Fines	15,058		
Reimbursements	33,968		
Interest on Idle Funds			
Miscellaneous	31,270		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,182,403	125,003	0
Resources Available:	1,428,632	178,128	28,051
Expenditures:			
Personnel Services	904,013		
Contractual Services	356,414		
Commodities	115,080		
Transfer to General Fund		150,077	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,375,507	150,077	25,000
Unencumbered Cash Balance Dec 31	53,125	28,051	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,483,065	150,077	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			25,000
Tax Required			0
Delinquent Comp Rate:		1.0%	0
Amount of 2013 Ad Valorem Tax			0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Atchison Senior Village	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	471,581	671,891	523,832
Receipts:			
Charges for Services	2,680,447	2,782,307	2,972,320
Use of Money or Property	243		
Reimbursements	310,062	150,000	198,156
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,990,752	2,932,307	3,170,476
Resources Available:	3,462,333	3,604,198	3,694,308
Expenditures:			
Personnel Expenditures	1,905,065	1,532,090	1,725,311
Contractual and Other Expenses	437,722	315,400	393,400
Material and Supplies	385,513	373,350	393,494
Capital Outlay	62,142	111,905	118,498
Employee Benefits		747,621	511,539
Transfer to Reserves			28,234
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,790,442	3,080,366	3,170,476
Unencumbered Cash Balance Dec 31	671,891	523,832	523,832
2012/2013 Budget Authority Amount:	3,143,519	3,080,366	

Adopted Budget

ASV Bond and Interest	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	57,265	141,012	141,012
Receipts:			
Sales Tax	903,979		582,648
Solid Waste Tipping fee			308,000
	5,580		
Reimbursements	5,691		
Miscellaneous	1,000		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	916,250	0	890,648
Resources Available:	973,515	141,012	1,031,660
Expenditures:			
Personnel Services	241,728		177,179
Contractual Services	511,060		537,423
Commodities	79,715		48,000
Capital Outlay	0		50,000
Employee Benefits	0		77,866
Transfer to General Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	832,503	0	890,468
Unencumbered Cash Balance Dec 31	141,012	141,012	141,192
2012/2013 Budget Authority Amount:	938,443	18,823	

Adopted Budget

Adopted Budget Joint Communication	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	-3,487	2,005	2,005
Receipts:			
Sales Tax	433,962		475,000
Reimbursement	88		
Transfer from General Fund	18,000		
Interest on Idle Funds			
Miscellaneous	10		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	452,060	0	475,000
Resources Available:	448,573	2,005	477,005
Expenditures:			
Personnel Services	417,673		296,623
Contractual Services	23,342		22,340
Commodities	4,773		6,200
Capital Outlay	780		5,000
Employee Benefits			136,346
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	446,568	0	466,509
Unencumbered Cash Balance Dec 31	2,005	2,005	10,496
2012/2013 Budget Authority Amount:	519,484	71,986	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Memorial Halls Lentils	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	6,381
Receipts:			
Grants		90,000	
Transfer from General Fund		125,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	215,000	0
Resources Available:	0	215,000	6,381
Expenditures:			
Contractual Cost		208,619	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	208,619	0
Unencumbered Cash Balance Dec 31	0	6,381	6,381
2012/2013 Budget Authority Amount:	208,619	208,619	

Adopted Budget

Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	36,901
Receipts:			
		466,217	483,307
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	466,217	483,307
Resources Available:	0	466,217	520,208
Expenditures:			
Capital Improvements		329,316	300,000
Parts and Materials		100,000	100,000
Transfer to Special Hwy Reserve Fund			100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	429,316	500,000
Unencumbered Cash Balance Dec 31	0	36,901	20,208
2012/2013 Budget Authority Amount:	429,316	429,316	

(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-B

(1) Fund Name:

[illegible]

****Note:** These two block figures should agree.

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NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-D

[illegible]

****Note:** These two block figures should agree.

2014

NOTICE OF BUDGET HEARING

The governing body of

Atchison County

will meet on August 26, 2013 at 1:30 PM at Atchison County Courthouse Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Atchison County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,830,133	6.972	9,259,458	46.372	9,292,436	6,244,341	45.780
Debt Service	42,335	0.323	43,000	0.278	124,116	117,565	0.862
Road & Bridge	2,083,125	12.216	225,492				
Memorial Hall	30,343	0.235	56,171	0.399	33,543	27,262	0.200
Fair	4,000	0.031	5,000	0.035	6,557	5,970	0.044
Fair Maintenance	4,000	0.031	6,000	0.042	6,545	5,846	0.043
Public Health	60,434	0.467	72,000	0.493	84,129	76,422	0.560
Election Fund	70,720	0.251	10,854				
Historical	11,777	0.091	11,824	0.079	12,921	11,763	0.086
Conservation District	25,068	0.194	26,139	0.174	28,564	25,995	0.191
Extension Council	122,703	0.954	127,959	0.823	145,439	133,356	0.978
Noxious Weed	131,237	0.598	178,253	0.298	165,463	76,980	0.564
Council on Aging	113,360	0.881	114,000	0.757	136,059	124,970	0.916
Ambulance	320,324	2.479	40,475				
Economic Development			181				
Mental Health Retardati	44,830	0.347	45,000	0.297	49,177	44,782	0.328
Home for the Aged	10,000	0.077	10,000	0.058	10,943	10,113	0.074
Mental Health Clinic	49,999	0.388	50,000	0.330	64,642	59,861	0.439
Tort Liability	33,851		2,286				
Employee Benefits	2,289,940	14.603	263,851		150,000		
Law Enforcement	1,375,507	7.584	150,077		25,000		
Atchison Senior Village	2,790,442		3,080,366		3,170,476		
ASV Bond and Interest							
Solid Waste	832,503				890,468		
Joint Communication	446,568				466,509		
Memorial Halls Lentils			208,619				
Special Highway			429,316		500,000		
Non-Budgeted Funds-A	435,022						
Non-Budgeted Funds-B	25,148						
Non-Budgeted Funds-C	315,496						
Non-Budgeted Funds-D	20,926						
Totals	13,519,791	48.722	14,416,321	50.435	15,362,987	6,965,226	51.065
Less: Transfers	33,851		641,706		275,000		
Net Expenditure	13,485,940		13,774,615		15,087,987		
Total Tax Levied	5,569,577		6,634,749		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	126,305,198		131,571,725		136,399,143		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2011

65,000
0
0
187,000
252,000

2012

0
0
0
183,137
183,137

2013

0
0
0
496,941
496,941

*Tax rates are expressed in mills

Pauline Lee

Clerk

Atchison County

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	6,242,089	45.763	649,247
Debt Service	105,435	0.773	10,966
Road & Bridge			
Memorial Hall	24,449	0.179	2,543
Fair	5,354	0.039	557
Fair Maintenance	5,243	0.038	545
Public Health	68,536	0.502	7,129
Election Fund			
Historical	10,550	0.077	1,097
Conservation District	23,313	0.171	2,425
Extension Council	119,597	0.877	12,439
Noxious Weed	69,037	0.506	7,181
Council on Aging	112,076	0.822	11,657
Ambulance			
Economic Development			
Mental Health Retardation	40,162	0.294	4,177
Home for the Aged	9,070	0.066	943
Mental Health Clinic	44,626	0.327	4,642
Tort Liability			
Employee Benefits			
Law Enforcement			
0			
0			
0			
0			
TOTAL	6,879,537	50.437	715,548

2013 July 1 Valuation: 136,399,143

Valuation Factor: 136,399.143

Neighborhood Revitalization Subj to Rebate: 14,187,030

Neighborhood Revitalization factor: 14,187.030

**This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 114808
Ad ID: 6150914

P.O. :
DESC. :BUDGET HEARING

ATCHISON COUNTY CLERK
423 N 5TH
ATCHISON, KS 66002

County of Atchison
State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said

Run Dates: 08/14/13 to 08/14/13
Appearances: 1
AD SPACE: 488
TOTAL COST: \$411.38
FILED ON 08/14/13

(Signed) *Marilyn Andre*

Subscribed and sworn before me this
14th day of August 2013

Rita Jones
Notary Public



OFFICIAL PUBLICATION
NOTICE OF BUDGET HEARING

The governing body of
Atchison County
will meet on August 26, 2013 at 1:30 PM at Atchison County Courthouse Commission Chambers for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Atchison County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,830,133	6.972	9,259,458	46.372	9,292,436	6,244,341	45.780
Debt Service	42,335	0.323	43,000	0.278	124,116	117,565	0.862
Road & Bridge	2,083,125	12.216	225,492				
Memorial Hall	30,343	0.235	56,171	0.399	33,543	27,262	0.200
Fair	4,000	0.031	5,000	0.035	6,557	5,970	0.044
Fair Maintenance	4,000	0.031	6,000	0.042	6,545	5,846	0.043
Public Health	60,434	0.467	72,000	0.493	84,129	76,422	0.560
Election Fund	70,720	0.251	10,854				
Historical	11,777	0.091	11,824	0.079	12,921	11,763	0.086
Conservation District	25,068	0.194	26,139	0.174	28,564	25,995	0.191
Extension Council	122,703	0.954	127,959	0.823	145,439	133,356	0.978
Noxious Weed	131,237	0.598	178,253	0.298	165,463	76,980	0.564
Council on Aging	113,360	0.881	114,000	0.757	136,059	124,970	0.916
Ambulance	320,324	2.479	40,475				
Economic Development			181				
Mental Health Retardation	44,830	0.347	45,000	0.297	49,177	44,782	0.328
Home for the Aged	10,000	0.077	10,000	0.058	10,943	10,113	0.074
Mental Health Clinic	49,999	0.388	50,000	0.330	64,642	59,861	0.439
Tort Liability	33,851		2,286				
Employee Benefits	2,289,940	14.603	263,851		150,000		
Law Enforcement	1,375,507	7.584	150,077		25,000		
Economic Development			181				
Mental Health Retardation	44,830	0.347	45,000	0.297	49,177	44,782	0.328
Home for the Aged	10,000	0.077	10,000	0.058	10,943	10,113	0.074
Mental Health Clinic	49,999	0.388	50,000	0.330	64,642	59,861	0.439
Tort Liability	33,851		2,286				
Employee Benefits	2,289,940	14.603	263,851		150,000		
Law Enforcement	1,375,507	7.584	150,077		25,000		
Atchison Senior Village	2,790,442		3,080,366		3,170,476		
ASV Bond and Interest							
Solid Waste	832,503				890,468		
Joint Communication	446,568				466,509		
Memorial Halls Lentsils			208,619				
Special Highway			429,316		500,000		
Non-Budgeted Funds-A	435,022						
Non-Budgeted Funds-B	25,148						
Non-Budgeted Funds-C	315,496						
Non-Budgeted Funds-D	20,926						
Totals	13,519,791	48.722	14,416,321	50.435	15,362,987	6,965,226	51.065
Less: Transfers	33,851		641,706		275,000		
Net Expenditure	13,485,940		13,774,615		15,087,987		
Total Tax Levied	5,569,577		6,634,749		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	126,305,198		131,571,725		136,399,143		

Outstanding Indebtedness,

January 1,	2011	2012	2013
G.O. Bonds	65,000	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	187,000	183,137	496,941
Total	252,000	183,137	496,941

*Tax rates are expressed in mills

Pauline Lee
Clerk

August 14, 2013